



TORRANCE COUNTY
RESOLUTION # 2017-029
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 14th 2017 did propose to authorize a budget increase in the FY 2016-17 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

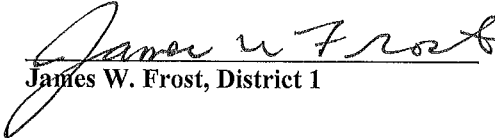
(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2016-17 budget from the Department of Finance and Administration.

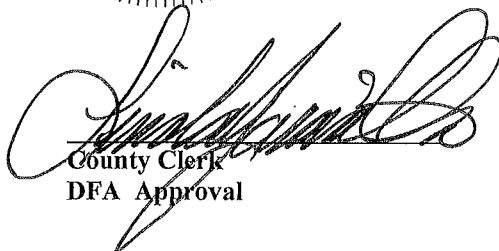
DONE at Estancia, New Mexico, Torrance County this 14th day of June 2017.

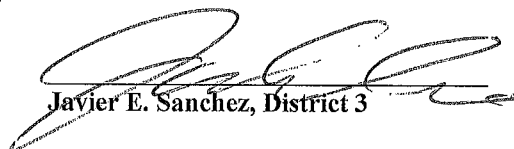


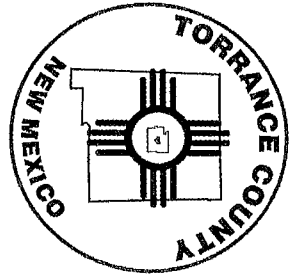
TORRANCE COUNTY COMMISSION


James W. Frost, District 1


Julia DuCharme, District 2


County Clerk
DFA Approval


Javier E. Sanchez, District 3



TORRANCE COUNTY Budget Increase Request Form

Requesting Department:

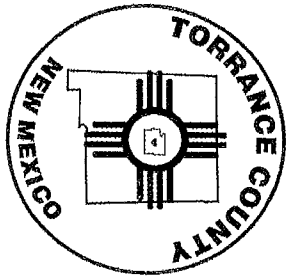
Road

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
402-00-1600	SP Project	402-64-2256	road materials	\$ 2,648.00
Additional funding than projected in the budget				
<i>[Signature]</i>				

Signature

Date



TORRANCE COUNTY
Budget Increase Request Form

Requesting Department: _____

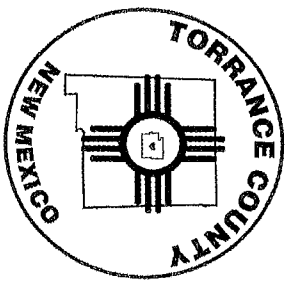
Emergency Management

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
624-00-1092	WRRGP	624-28-2272	professional serv	\$ 13,500.00

Signature _____

Date _____



TORRANCE COUNTY Budget Increase Request Form

Requesting Department: _____

Traffic Safety

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
805-00-1188	100 D/N 17-TS-RF-103	805-51-2104	overtime	\$ 2,665.00
805-00-1187	BLKUP 17-OP-RF-103	805-42-2104	overtime	\$ 1,487.00

Additional funding

Signature _____

Date *9/12/17*

CONTRACT NUMBER: _____

GRANTEE DUNS NUMBER: 095746517

VENDOR NUMBER: 0000054405

GRANT AGREEMENT

This grant agreement is between the New Mexico Department of Transportation (the "Department") and County of Torrance (the "Grantee"). The Department and the Grantee agree as follows:

1. **Award.** The Department hereby awards the Grantee funding for the following projects:

a. Buckle Up ("BKLUP")/Click It or Ticket ("CIOT"), Project No. 17-OP-RF-103, *118* }
\$1,487.00;

b. Selective Traffic Enforcement Program ("STEP")/100 Days and Nights of Summer ("DNOS"), Project No. 17-ST-RF-103, \$2,665.00;

c. Total Funding awarded per this agreement \$4,152.00.

2. **Scope of Work.** The Grantee shall perform the professional services stated in the following exhibits: BKLUP/CIOT, exhibit B; STEP/DNOS, exhibit C.

3. **Payment.** To be reimbursed for eligible expenses, the Grantee must submit timely, properly prepared reimbursement requests as provided in the Department's Traffic Safety Bureau Financial Management Manual. The Grantee acknowledges that the Department will not pay for any expenses incurred prior to both parties signing the agreement, after termination of the agreement, or in excess of the amount of the award noted in section 1. The Grantee must submit its final reimbursement request no later than thirty days after termination of this agreement, unless otherwise approved by the Department.

4. **Records and Audit.** The Grantee shall strictly account for all receipts and disbursements related to this agreement. The Grantee shall record costs incurred, services rendered and payment received, and shall maintain these financial records during the agreement and for three years from the date of submission of the final reimbursement request. On request, the Grantee shall provide the financial records to the Department and the state auditor, and shall allow the Department and the state auditor to inspect or audit these financial records during business hours at the Grantee's principal office during the agreement and for three years from the date of submission of the final reimbursement request. If the financial records provided by the Grantee are insufficient to support an audit by customary accounting practices, the Grantee shall reimburse the Department for any expense incurred related to the insufficient documentation within thirty days of written notice from the Department. If an audit or inspection reveals that funds were used for expenses not directly related to the project, or otherwise used inappropriately, or that payments were excessive or